

FRIENDS OF THE FAIRFIELD PUBLIC LIBRARY, INC				
Profit & Loss Prev Year Comparison				
July 2013 through June 2014				
	7/13 - 6/14		7/12 - 6/13	
Sales and Fundraising Revenue				
Art Gallery				
Art Gallery Income	3,585		5,146	
Art Gallery Expense	(2,664)		(4,884)	
Net Art Gallery Income (Loss)		921		262
Book Sales				
Online Sales	1,620		1,630	
Book Sale Income	6,983		6,941	
Book Sale Expense	(75)		(54)	
Net Book Sale Income (Loss)		8,528		8,517
Bequests				369,311
Mini-Golf Fundraiser				
Mini-Golf Income	9,133		9,685	
Mini-Golf Expense	(3,070)		(3,393)	
Net Mini-Golf Income (Loss)		6,063		6,292
Literary Luncheon				
Literary Luncheon Income	19,915		16,272	
Literary Luncheon Expense	(8,278)		(6,647)	
Net Literary Luncheon Income (Loss)		11,637		9,625
Matching Gifts		735		800
Member Dues and Sponsorships		11,139		13,798
Sponsorships		8,300		4,600
Dinner With Friends				1,400
Fairfield 375 Memorial Room		1,611		
Bookplates				
Bookplate Sales	300	300	75	75
FINRA Grant				
FINRA Grant Income			17,551	
FINRA Grant Expense			(23,743)	
				(6,192)
Interest Income		17,915		
Miscellaneous Income		792		158
Net Sales and Fundraising Revenue			67,941	408,646

Expenses	7/13 - 6/14		7/12 - 6/13	
Annual Meeting	355		292	
Computer Expenses	2,495		1,857	
Author Events / Hospitality	2,203		1,667	
One Book/ One Town	1,981		3,666	
Sound Waves Concert Series	5,721		5,073	
Gifts to Fairfield Public Library	10,129		1,490	
Insurance	1,633		1,634	
Office Supplies / Printing	1,506		654	
Pay Pal Expense	360		440	
Payroll Expenses	11,844		11,469	
Barbara Bryan Fund Gift to the Library	10,000			
Miscellaneous Expense	539		817	
Total Expenses		(48,767)		(29,059)
Net Income (Loss)		19,174		379,587